

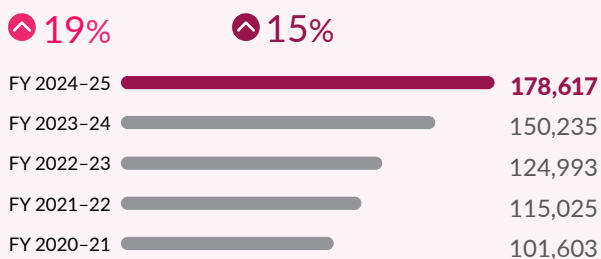
## KEY PERFORMANCE INDICATORS

# Sustained momentum, strong fundamentals

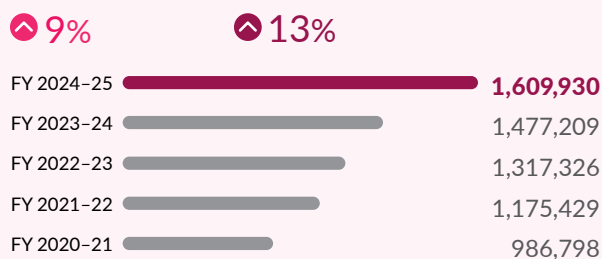
Axis Bank delivered steady growth in fiscal 2025, with a five-year market share gain of 5.5% in deposits and 5.7% in advances. A 46% return on domestic subsidiaries, robust provision buffers, and 1.15% standard asset coverage ratio reflect our consistent performance and sharp execution.

## Balance Sheet

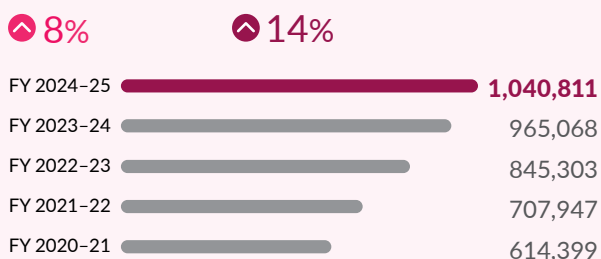
### Capital & Reserves and Surplus (₹ in crores)



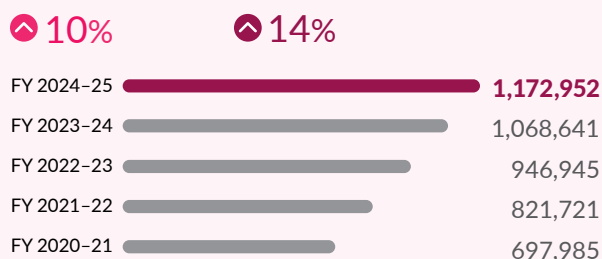
### Total Assets (₹ in crores)



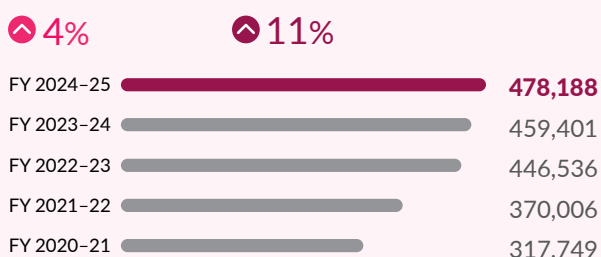
### Total Advances (₹ in crores)



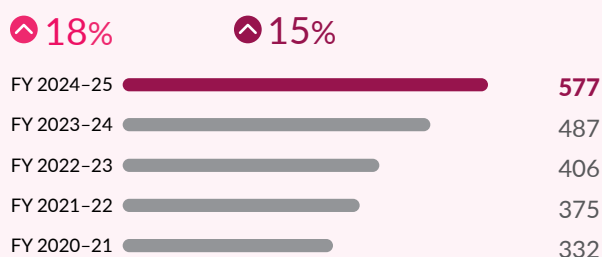
### Total Deposits (₹ in crores)



### Current Account and Savings Account (CASA) (₹ in crores)



### Book Value Per Share (₹)



▲ y-o-y growth

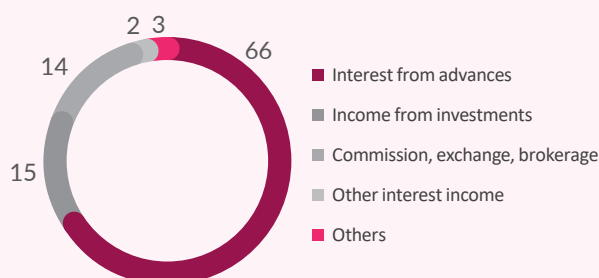
▲ 4 year CAGR



## Profit and Loss

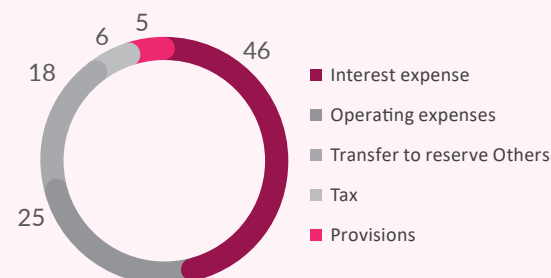
### Rupee Earned

(%)



### Rupee Spent

(%)

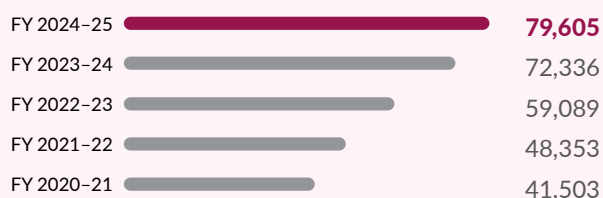


### Operating Revenue

(₹ in crores)

↑ 10%

↑ 18%



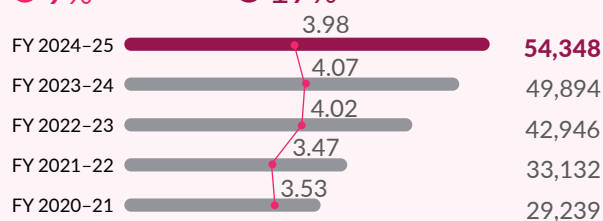
### Net Interest Income (NII) Net Interest Margin (NIM)

(₹ in crores)

(%)

↑ 9%

↑ 17%

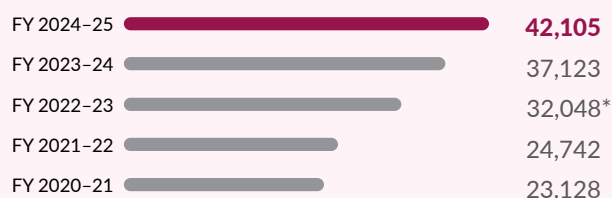


### Operating Profit

(₹ in crores)

↑ 13%

↑ 18%

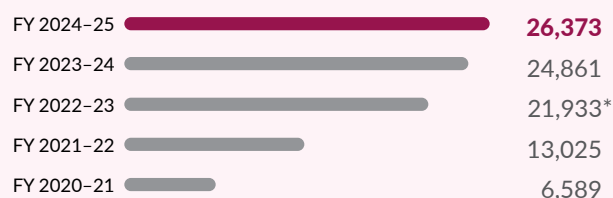


### Net Profit

(₹ in crores)

↑ 6%

↑ 41%

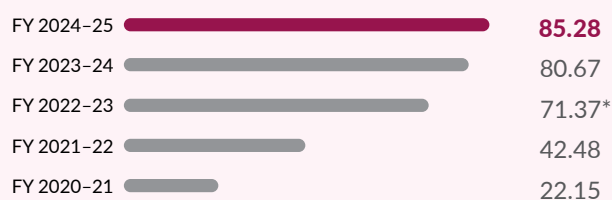


### Earnings Per Share (Basic)

(₹)

↑ 6%

↑ 40%



↑ y-o-y growth

↑ 4 year CAGR

\*Excluding exceptional items

Above are standalone figures as on/for year ended March 31, 2025 unless otherwise mentioned

## Key Ratios

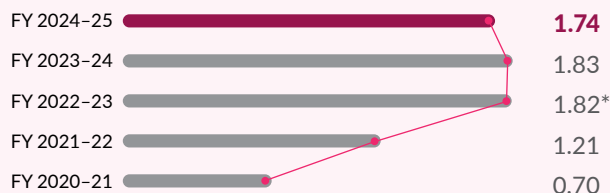
### Return on Equity (ROE)

(%)



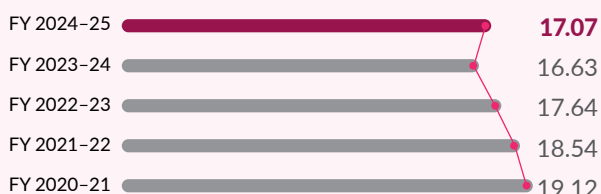
### Return on Assets (ROA)

(%)



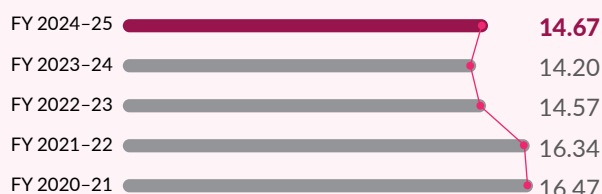
### Capital Adequacy Ratio

(%)



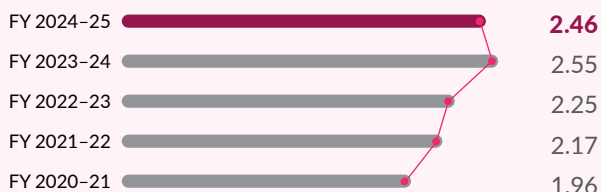
### Tier 1 Capital

(%)



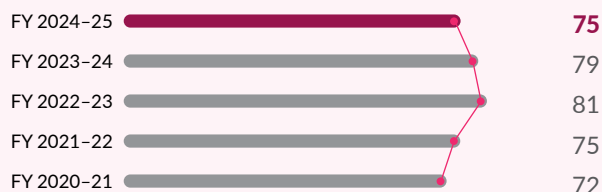
### Cost to Asset Ratio

(%)



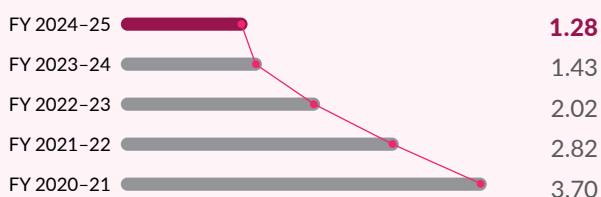
### Provision Coverage Ratio

(%)



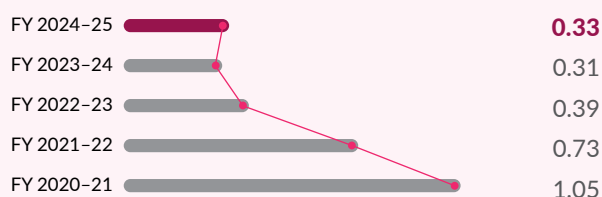
### Gross NPA

(%)



### Net NPA

(%)



## Highlights of Subsidiaries^

**11% ↑**

in PAT of domestic subsidiaries

**11% ↑**

in Axis Finance PAT

**45% ↑**

in Axis Securities Broking Revenue

**33% ↑**

in Axis Capital Revenue from operations

**9% ↑**

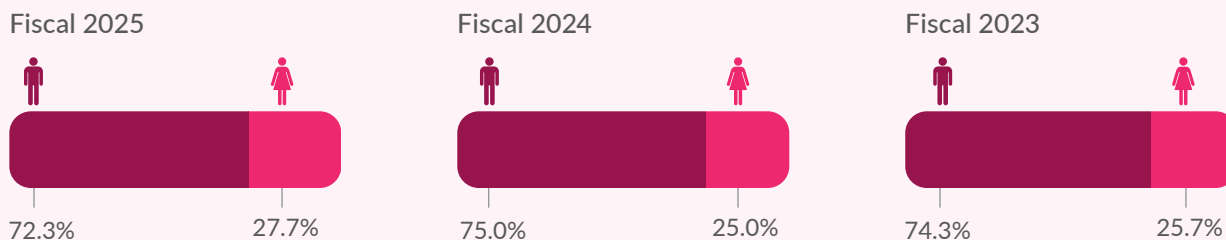
in Axis AMC Equity QAAUM

\*Excluding exceptional items  
^y-o-y growth

## People

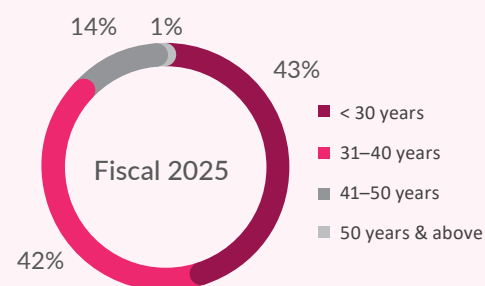
### Gender Diversity

(%)



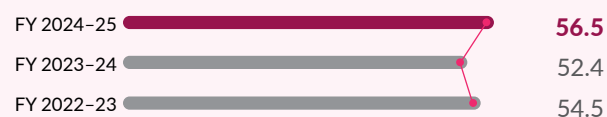
### Workforce by Age

(%)



### Women in frontline staff<sup>^</sup>

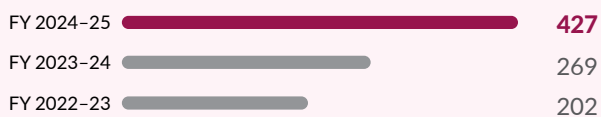
(%)



## Community

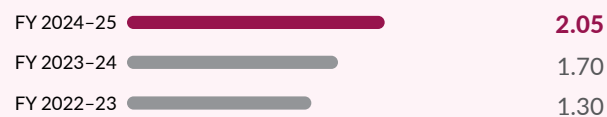
### CSR Spend\*

(₹ in crores)



### Lives Impacted<sup>#</sup>

(No. in million)



\*Includes amount transferred to Unspent CSR accounts to be utilised in ongoing programs in subsequent years

<sup>#</sup>Cumulatively under the Sustainable Livelihoods Program

Above are standalone figures as on/for year ended March 31, 2025 unless otherwise mentioned

<sup>^</sup>Out of total women in workforce